

Quincy University OPE ID: 00174500

GENERAL INFORMATION

Location: 1800 College Ave Quincy, IL 62301-2699

Phone: (217) 222-8020

Number of Full-time Undergraduates: 989

Men: 539

Women: 450

ATHLETIC DEPARTMENT INFORMATION

Director: Joshua Rabe

Address:

1800 COLLEGE AVE QUINCY, IL 62301

Reporting Year: 06/01/2022 - 05/31/2023

Reporting Official: Joshua Rabe

Title: Director of Athletics

Phone: (217) 228-5292

Sanction Body: NCAA Division II with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	81	N/A
Basketball	28	16
Bowling	8	8
All Track Combined	24	21
Football	147	N/A
Golf	15	7
Lacrosse	40	30
Soccer	38	34
Softball	N/A	28
Swimming	10	6
Tennis	12	11
Volleyball	21	25
Wrestling	26	9
Other Sports	72	
Total Participants Men's and Women's Teams	522	195
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	511	186

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Bowling		1	1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Volleyball					1		1		1
Wrestling		1	1						1
Other Sports	1		1						1
Coaching Position Totals	6	6	12	0	1	0	1	0	13

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

	Time Basis	Time Basis		Time Basis	Time Basis		Time Basis	Time Basis	
Basketball				1			1		1
Bowling		1	1						1
All Track Combined		1	1						1
Golf		1	1						1
Lacrosse				1			1		1
Soccer				1			1		1
Softball				1			1		1
Swimming		1	1						1
Tennis		1	1						1
Volleyball	1		1						1
Wrestling		1	1						1
Coaching Position Totals	1	6	7	0	4	0	4	0	11

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$49,667	\$41,238
Number of Head Coaches Included in Average	13	11
Average Annual Institutional Salary per FTE	\$64,567	\$56,702
Number of FTEs Included in Average	10.00	8.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	3	1	3					4
Basketball	2		2						2

Bowling										0
All Track Combined										0
Football	4	3	4	3						7
Golf										0
Lacrosse	1		1							1
Soccer	1		1							1
Swimming		1	1							1
Tennis										0
Volleyball	1		1							1
Wrestling	1		1							1
Other Sports										0
Coaching Position Totals	11	7	12	6	0	0	0	0	0	18

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball					1	1	1	1	2
Bowling									0
All Track Combined									0
Golf									0
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming		1	1						1
Tennis		1		1					1
Volleyball						1		1	1

Wrestling		1	1						1
Coaching Position Totals	0	3	2	1	4	2	4	2	9

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$24,717	\$19,777
Number of Assistant Coaches Included in Average	18	9
Average Annual Institutional Salary per FTE	\$34,224	\$28,479
Number of FTEs Included in Average	13.00	6.25

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$4,282,843	\$2,064,013	\$6,346,856
Ratio (percent)	67	33	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$99,269	\$49,431	\$148,700

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Participants</u>	<u>Men's Teams</u> <u>Operating</u> <u>Expenses</u> <u>per</u> <u>Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Women's Teams</u> <u>Operating</u> <u>Expenses</u> <u>per</u> <u>Participant</u>	<u>By Team</u>	<u>Total Operating</u> <u>Expenses</u>
Basketball	28	\$4,060	\$113,687	16	\$4,730	\$75,680	\$189,367
Football	147	\$1,091	\$160,404	N/A	N/A	N/A	\$160,404
Baseball	81	\$2,143	\$173,565	N/A	N/A	N/A	\$173,565
Bowling	8	\$3,022	\$24,175	8	\$3,272	\$26,178	\$50,353
All Track Combined	24	\$557	\$13,363	21	\$458	\$9,611	\$22,974
Golf	15	\$1,410	\$21,143	7	\$3,407	\$23,849	\$44,992
Lacrosse	40	\$3,279	\$131,143	30	\$4,167	\$125,022	\$256,165
Soccer	38	\$1,942	\$73,779	34	\$2,566	\$87,247	\$161,026
Softball	N/A	N/A	N/A	28	\$2,827	\$79,150	\$79,150
Swimming	10	\$4,046	\$40,458	6	\$6,034	\$36,204	\$76,662
Tennis	12	\$1,453	\$17,437	11	\$1,649	\$18,143	\$35,580
Volleyball	21	\$3,992	\$83,826	25	\$3,490	\$87,256	\$171,082

Wrestling	26	\$1,394	\$36,236	9	\$3,435	\$30,914	\$67,150
Other Sports	72	\$2,043	\$147,077				\$147,077
Total Operating Expenses Men's and Women's Teams	522	N/A	\$1,036,293	195	N/A	\$599,254	\$1,635,547

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$633,511	\$596,979	\$1,230,490
Football		\$2,323,251	N/A	\$2,323,251
Total Expenses of all Sports, Except Football and Basketball, Combined		\$5,217,974	\$3,934,194	\$9,152,168
Total Expenses Men's and Women's Teams		\$8,174,736	\$4,531,173	\$12,705,909
Not Allocated by Gender/Sport		N/A	N/A	\$1,507,472
Grand Total Expenses		N/A	N/A	\$14,213,381

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$633,511	\$697,988	\$1,331,499
Football		\$2,324,251	N/A	\$2,324,251
Total Revenues of all Sports, Except Football and Basketball, Combined		\$5,228,977	\$4,019,078	\$9,248,055
Total Revenues Men's and Women's Teams		\$8,186,739	\$4,717,066	\$12,903,805
Not Allocated by Gender/Sport		N/A	N/A	\$1,317,589
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$14,221,394

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
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1	Total of Head Coaches' Salaries	\$645,671	\$453,618	\$1,099,289
2	Total of Assistant Coaches' Salaries	\$444,906	\$177,993	\$622,899
3	Total Salaries (Lines 1+2)	\$1,090,577	\$631,611	\$1,722,188
4	Athletically Related Student Aid	\$4,282,843	\$2,064,013	\$6,346,856
5	Recruiting Expenses	\$99,269	\$49,431	\$148,700
6	Operating (Game-Day) Expenses	\$1,036,293	\$599,254	\$1,635,547
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$6,508,982	\$3,344,309	\$9,853,291
8	Total Expenses for Teams	\$8,174,736	\$4,531,173	\$12,705,909
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,665,754	\$1,186,864	\$2,852,618
10	Not Allocated Expenses			\$1,507,472
11	Grand Total Expenses (Lines 8+10)			\$14,213,381
12	Total Revenues for Teams	\$8,186,739	\$4,717,066	\$12,903,805
13	Not Allocated Revenues			\$1,317,589
14	Grand Total Revenues (Lines 12+13)			\$14,221,394
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$12,003	\$185,893	\$197,896
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$8,013

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

